

2003 Welsh Festival/Gymanfa Ganu Proposal

Where: Richmond, BC, Canada

Why: 1980, Vancouver, BC

1984, Portland, OR

1991, Victoria, BC

1994, Bellevue WA

It's about time it came back!

Location: 'Hotel triangle', Richmond

Hilton Hotel, Best Western, Marriott Inn

- 10 minutes from Vancouver Airport (not on the flight path), with free Shuttle bus.
- Excellent rooms in all three hotels
- Ample meeting room space
- Good rates so far (not yet fully negotiated)

Hotels do not have space for concert or Gymanfa

- Provisional booking in local school, three years old with gymnasium to hold 1400 people.
- School regularly holds choral and orchestral concerts.
- School is 15 minutes from hotel, shuttle buses will be needed
- New school being built 5 blocks from hotel, due for completion summer 2003. We will put a reservation on that as well.

Organizational Structure.

- No single local society is involved.
- Vancouver, Victoria and Puget Sound Welsh Associations have been approached and they support the event.
- Committee headed by Alan
- Members will be selected by Alan and Lynn from the three societies
- This will give the WNGGA the best way to develop the new concept into ground rules.

Program

- The anticipated program will follow the general overall format, but there will be innovations (remember Bellevue).
- Seed money: The '3 Societies' will be asked for an interest free loan and also given an opportunity to share in some of the profits.

Initial Budget Estimate

	worst (800)		best (1000)	
	income	exp	income	exp
Concert (\$35)	28,000	25,000	35,000	25,000
Nos Law (\$15)	12,000	3,000	15,000	3,000
Banqu (\$40)	32,000	30,000	40,000	30,000
Sems/tours	24,000	24,000	30,000	24,000
Folk (\$20)	16,000	12,000	20,000	12,000
Reg (\$15)	12,000		15,000	
Eisteddfod	4,500	3,000	5,000	3,000
Contribs	8,000		8,000	
Facilities		25,000		25,000
Sales	4,000		5,000	
Publicity	10,000		10,000	
Sponsorsh	10,000		10,000	
Misc (pr Adv)	10,000		10,000	
Misc co		15,000		15,000
Totals	160,50	147,000	193,000	147,000