

Jack Nesbitt, President
6904 Wildwood Drive
Kansas City, MO 64133

(816) 356-7272



ST. DAVID'S WELSH SOCIETY OF GREATER KANSAS CITY

8/3/93

July 30, 1993

HEART OF AMERICA
WELSH SOCIETIES ASSN., INC.
Acct
CHK # 1160

Mr. Nelson L. Llewellyn
Secretary, WNGGA
Melwood Drive, NE
Warren OH 44483

Dear Nelson:

Enclosed is a check for \$2,500 from the proceeds of the 1992 Welsh National in Kansas City. Together with our earlier check for \$5,000, we have forwarded a total of \$7,500 from the proceeds to the WNGGA. I believe that there may be an additional \$1,000, more or less, when we finally resolve a tax question and finish everything off. A preliminary financial report has been drafted and is being reviewed locally.

I believe that this \$7,500+ is a record figure for proceeds derived from any of the first sixty-one Welsh Nationals. We are delighted to have put on a successful Welsh National program and turned a profit as well. Hopefully you will receive even more from Wilkes-Barre.

Sincerely,

JACK NESBITT
Chairperson
1992 Venue Committee

9/3/93

**PRELIMINARY FINANCIAL REPORT
OF 1992 VENUE COMMITTEE**
Welsh National Gymanfa Ganu Association
Kansas City, Missouri

30 June 1993

Summary of Income and Expenses

Total Income Received	\$94,456.40
Total Expenses Paid	76,870.15
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Summary Balance	\$17,586.25
Advanced payment to WNGGA toward its 50% of proceeds (remainder held pending final resolution of 1992 Venue Committee accounts)	\$ 7,500.00
Balance in Venue Committee Account	\$10,086.25

Major Categories of Income Received

Pre-Registration Receipts	\$66,344.28
On-site Registration Receipts	15,382.31
Early Donations	4,150.00
Early Memorials	1,110.00
Program Book Ads	2,085.50
Welsh Video Fund Raiser	2,372.00
Welsh Marketplace Booths & Tables	1,900.00
Bank Interest thru June 30, 1993	1,112.31
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	\$94,456.40

Major Categories of Expenses Paid

Hyatt Hotel (catering, A-V services)	\$31,871.32
Bluebird Tours, Inc.	6,649.75
Expenses Paid To/For WNGGA (printing, postage, shipping, A-V, hymnals, flowers, WNGGA & WAY memberships)	6,639.64
Ardwyn Singers (Choir) Expenses	6,010.00
Registration Materials, Supplies and Administration (24 months)	4,982.40
Watkins Litho (program printing)	2,552.79
To-the-Point (program type setting)	2,490.00
Registration Refunds	1,923.00
Hin Deg (folk concert) Expenses	1,232.00
Honoraria - Sunday Activities	1,470.85
Honoraria - Workshops	1,310.00
Honoraria - other	585.00
Organ Rental	905.04
Ads in Y Drych (color)	880.50
Ads in Ninnau	762.00
Coffee Mugs & T-Shirts	2,132.81
Other Advertising & Promotions	1,365.12
Expo - Pipe & Drape for Marketplace	555.00
National Welsh-American Foundation	156.00
Venue Appreciation Event	845.93
Welsh Video Fund Raiser	1,551.00
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	\$76,870.15

CARL LEWELLING
Registrar and
Financial Secretary

Shawnee Mission KS 66202

ELAINE JAMES
Treasurer

~~Kansas City MO 64145~~